

APPENDIX C – PRO-FORMA REQUEST FOR COSTING AN ELECTION COMMITMENT¹

Name of policy	The Coalition's Policy to establish the Centre of Agricultural Excellence at the University of New England
Person requesting costing (Prime Minister/Leader of the Opposition/Leader of a minority party):	Prime Minister
Date of public release of policy:	09/06/2016
Date of request to cost the policy:	17/06/2016
Summary of policy (please attach copies of relevant policy documents):	The policy establishes the Centre of Agricultural Excellence at the University of New England Armidale by co-locating the Australian Pesticides and Veterinary Medicines Authority (APVMA) with the University and its specialised agricultural research centres.
Intention of policy:	The intent of the policy is drive further growth in agricultural productivity, on-farm innovation and boost rural exports through the creation of the Centre of Agricultural Excellence.
Certification that this, or a substantially similar costing request, has not been submitted to the Parliamentary Budget Office	This policy has not previously been submitted to the PBO.
Description of policy (please note that, where the request to cost a proposal differs from the announced policy, the costing will be on the basis of information provided in the costing request)	
What are the key assumptions that have been made in the policy including:	
Is the policy part of a package? If yes, list and outline components and interactions with proposed or existing policies.	No.
Where relevant, is funding for the policy to be demand driven or a capped amount?	Funding will be capped.
Will third parties (for instance the States/Territories) have a role in funding or delivering the policy? If yes, is the Australian Government contribution capped, with additional costs to be met by third parties, or is another funding	No.

¹ An electronic version of this pro-forma can be found at www.electioncostings.gov.au/templates.

formula envisaged?	
Are there associated savings, offsets or expenses? If yes, please provide details.	No.
Description of policy (please note that, where the request to cost a proposal differs from the announced policy, the costing will be on the basis of information provided in the costing request) What are the key assumptions that have been made in the policy including: (continued)	
Does the policy relate to a previous budget measure? If yes, which measure?	No.
If the proposal would change an existing measure, are savings expected from the departmental costs of implementing the programme? Will funding/cost require indexation? If yes, list factors used.	n/a
What are the estimated costs each year? Are these provided on a cash or fiscal basis?	The policy will have a negative impact on the underlying cash balance of \$24.1 million over the forward estimates.
What assumptions have been made in deriving the expected financial impact in the party costing (please provide information on the data sources used to develop the policy)?	Funding of \$24.1 million will be provided for the cost of relocation the APVMA to Armidale.
Has the policy been costed by a third party? If yes, can you provide a copy of this costing and its assumptions?	No.
What is the expected community impact of the policy? How many people will be affected by the policy? What is the likely take up? What is the basis for these impact assessments/assumptions?	The impact on the community is expected to be positive, as the Centre of Agricultural Excellence will support further growth in agricultural productivity.
NOTE: it will be up to the professional judgment of the relevant Secretary as to whether these assumptions are adopted in a Treasury or Finance costing of the policy.	

Administration of policy	
Who will administer the policy (for example, Australian Government entity, the States, non-government organisation, etc)?	The policy will be administered by the Department of Agriculture and Water Resources.
Should departmental expenses associated with this policy be included in this costing? If no, will the Department be expected to absorb expenses associated with this policy? If yes, please specify the key assumptions, including whether departmental costs are expected with respect to programme management (by policy agencies) and additional transactions/processing (by service delivery agencies).	All costs associated with the policy are departmental.
Intended date of implementation.	The relocation will proceed in 2016-17.
Intended duration of policy.	Funding to support the relocation will continue until 2024.
Are there transitional arrangements associated with policy implementation?	No.
List major data sources utilised to develop policy (for example, ABS cat. no. 3201.0).	n/a
Are there any other assumptions that need to be considered?	n/a