

## APPENDIX C – PRO-FORMA REQUEST FOR COSTING AN ELECTION COMMITMENT<sup>1</sup>

Name of policy	The Coalition's Policy for More Sport in Our Schools
Person requesting costing (Prime Minister/Leader of the Opposition/Leader of a minority party):	Prime Minister
Date of public release of policy:	29/05/2016
Date of request to cost the policy:	17/06/2016
Summary of policy (please attach copies of relevant policy documents):	This will extend the current Sporting Schools policy until 31 December 2018.
Intention of policy:	To continue helping schools increase children's participation in sport, and connecting children with community based sport.
Certification that this, or a substantially similar costing request, has not been submitted to the Parliamentary Budget Office	This costing has not been submitted to the Parliamentary Budget Office.
<b>Description of policy (please note that, where the request to cost a proposal differs from the announced policy, the costing will be on the basis of information provided in the costing request)</b> <b>What are the key assumptions that have been made in the policy including:</b>	
Is the policy part of a package? If yes, list and outline components and interactions with proposed or existing policies.	No.
Where relevant, is funding for the policy to be demand driven or a capped amount?	Funding is at a capped amount.
Will third parties (for instance the States/Territories) have a role in funding or delivering the policy? If yes, is the Australian Government contribution capped, with additional costs to be met by third parties, or is another funding formula envisaged?	No.
Are there associated savings, offsets or expenses? If yes, please provide details.	No.

<sup>1</sup> An electronic version of this pro-forma can be found at [www.electioncostings.gov.au/templates](http://www.electioncostings.gov.au/templates).

**Description of policy (please note that, where the request to cost a proposal differs from the announced policy, the costing will be on the basis of information provided in the costing request)**

**What are the key assumptions that have been made in the policy including:**

**(continued)**

<p>Does the policy relate to a previous budget measure? If yes, which measure?</p>	<p>Yes. This proposal extends the Sporting Schools program for 18 months.</p>
<p>If the proposal would change an existing measure, are savings expected from the departmental costs of implementing the programme? Will funding/cost require indexation? If yes, list factors used.</p>	<p>No.</p>
<p>What are the estimated costs each year? Are these provided on a cash or fiscal basis?</p>	<p>The policy will have a negative UCB impact of \$60.0 million in total over 2017-18 and 2018-19.</p>
<p>What assumptions have been made in deriving the expected financial impact in the party costing (please provide information on the data sources used to develop the policy)?</p>	<p>The current program costs approximately \$40 million per year. The estimated costs are based on extending this over the full 2017-18 financial year, and half of the 2018-19 financial year.</p>
<p>Has the policy been costed by a third party? If yes, can you provide a copy of this costing and its assumptions?</p>	<p>No.</p>
<p>What is the expected community impact of the policy? How many people will be affected by the policy? What is the likely take up? What is the basis for these impact assessments/assumptions?</p>	<p>Increasing children's participation in sport, and connecting children with community based sport.</p>

**NOTE:** it will be up to the professional judgment of the relevant Secretary as to whether these assumptions are adopted in a Treasury or Finance costing of the policy.

<b>Administration of policy</b>	
Who will administer the policy (for example, Australian Government entity, the States, non-government organisation, etc)?	Australian Sports Commission
Should departmental expenses associated with this policy be included in this costing? If no, will the Department be expected to absorb expenses associated with this policy? If yes, please specify the key assumptions, including whether departmental costs are expected with respect to programme management (by policy agencies) and additional transactions/processing (by service delivery agencies).	Costs associated with this policy are all departmental.
Intended date of implementation.	1 July 2017
Intended duration of policy.	Funding is to be provided until 31 December 2018, subject to review in 2017-18.
Are there transitional arrangements associated with policy implementation?	No.
List major data sources utilised to develop policy (for example, ABS cat. no. 3201.0).	N/A
Are there any other assumptions that need to be considered?	No.

### Costing Assumptions

#### **ASL**

ASL to be associated with this policy as below:

<b>Entity</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>
Australian Sports Commission	0.0	0.0	79.0	39.5	0.0