



Australian Government
Department of Finance
The Treasury

PUBLIC RELEASE OF 2016 ELECTION COMMITMENT COSTING

Name of proposal costed: The Coalition's Policy to Protect Australia's Threatened Species	
Costing Identifier:	COA 018
Summary of costing:	The policy provides \$5.0 million for a Threatened Species Recovery Fund. The intent of the policy is to provide funding for community-led work to protect Australian threatened species.
Person making the request:	Prime Minister
Date costing request received:	17/06/2016
Date of public release of policy:	05/06/2016
Date costing completed:	24/06/2016
Additional information requested (including date):	Not applicable.
Additional information received (including date):	Not applicable.

Financial implications (outturn prices)^{(a)(b)}

Impact on	2016-17	2017-18	2018-19	2019-20
Underlying Cash Balance (\$m)	0.0	0.0	0.0	0.0
Fiscal Balance (\$m)	0.0	0.0	0.0	0.0

(a) A positive number for the fiscal balance indicates an increase in revenue or a decrease in expenses or net capital investment in accrual terms. A positive number for the underlying cash balance indicates an increase in revenue or a decrease in expenses or net capital investment in cash terms.

(b) The cost of the proposal (\$5.0 million over the Forward Estimates) is fully offset. Funding for this policy will be provided through the *National Landcare Program – emerging priorities* measure in the 2016-17 Budget.

Where relevant, state that the proposal has been costed as a defined or specified amount.

The policy provides \$5.0 million for a Threatened Species Recovery Fund, commencing as soon as practical in 2016-17 to 2018-19.

Where relevant, include separate identification of revenue and expense components.

Not applicable.



For more information see www.electioncostings.gov.au/copyright-notice-2

Where appropriate, include a range for the costing or sensitivity analysis.

Not applicable.

Qualifications to the costing (including reasons for the costing not being comprehensive).

As no funding profile has been specified, it is assumed that funding is distributed evenly over the three year period from 2016-17 to 2018-19.

Where relevant, explain effects of departmental expenses.

As specified in the costing request, any departmental costs associated with administering this policy will be met from within the existing resources of the Department of the Environment.

Where relevant, explain the reason for any significant differences between the assumptions specified in a party costing request and those used in a Treasury or Finance costing.

Not applicable.

Other comments (including reasons for significant differences between the estimated impact on the fiscal and underlying cash balances).

Not applicable.

Background information

Costing methodology used:

Not applicable.

Behavioural assumptions used (as appropriate).

Not applicable.

