



Australian Government

Department of Finance

The Treasury

PUBLIC RELEASE OF 2016 ELECTION COMMITMENT COSTING

Name of proposal costed: The Coalition's Policy to Develop Australia's Medical Research Capabilities – Investing \$20 million to Boost Childhood Cancer Research	
Costing Identifier:	COA 016
Summary of costing:	The Coalition would provide \$20.0 million in 2016-17 to the Children's Cancer Institute and the Sydney Children's Hospital Network to build a collaboration of research and clinical centres around Australia to help eradicate childhood cancer through the Zero Childhood Cancer program.
Person making the request:	Prime Minister
Date costing request received:	17/06/016
Date of public release of policy:	31/05/2016
Date costing completed:	24/06/2016
Additional information requested (including date):	Not applicable.
Additional information received (including date):	Not applicable.

Financial implications (outturn prices)^(a)

Impact on	2016-17	2017-18	2018-19	2019-20
Underlying Cash Balance (\$m)	-20.0	0.0	0.0	0.0
Fiscal Balance (\$m)	-20.0	0.0	0.0	0.0

(a) A positive number for the fiscal balance indicates an increase in revenue or a decrease in expenses or net capital investment in accrual terms. A positive number for the underlying cash balance indicates an increase in revenue or a decrease in expenses or net capital investment in cash terms.

Where relevant, state that the proposal has been costed as a defined or specified amount.

The proposal has been costed as a defined amount of \$20.0 million in 2016-17 which would be provided to the Sydney Children's Hospitals Network in support of the Zero Childhood Cancer program.

Where relevant, include separate identification of revenue and expense components.

Not applicable.



For more information see www.electioncostings.gov.au/copyright-notice-2

Where appropriate, include a range for the costing or sensitivity analysis.

Not applicable.

Qualifications to the costing (including reasons for the costing not being comprehensive).

Not applicable.

Where relevant, explain effects of departmental expenses.

As specified in the costing request, any departmental costs associated with administering this policy will be met from within the existing resources of the Department of Health.

Where relevant, explain the reason for any significant differences between the assumptions specified in a party costing request and those used in a Treasury or Finance costing.

Not applicable.

Other comments (including reasons for significant differences between the estimated impact on the fiscal and underlying cash balances).

Not applicable.

Background information

Costing methodology used:

- **Costing techniques.**

The proposal has been costed as a defined amount of \$20.0 million in 2016-17.

- **Policy parameters.**

The policy will provide a one off grant of \$20.0 million to build a collaboration of research and clinical centres around Australia to help eradicate childhood cancer through the Zero Childhood Cancer program.

Behavioural assumptions used (as appropriate).

Not applicable.

