



Australian Government

Department of Finance

The Treasury

PUBLIC RELEASE OF 2016 ELECTION COMMITMENT COSTING

Name of proposal costed: Safer Communities Fund	
Costing Identifier:	COA 015
Summary of costing:	The Safer Communities Fund will provide grants under two streams: <ul style="list-style-type: none">• For the installation of security infrastructure for schools, communities and religious groups at high risk of attack, harassment or violence as a result of racial or religious intolerance; and• For local communities to address crime and anti-social behaviour through initiatives including CCTV, lighting and programs to reduce drug and alcohol fuelled violence.
Person making the request:	Prime Minister
Date costing request received:	17/06/2016
Date of public release of policy:	31/05/2016
Date costing completed:	24/05/2016
Additional information requested (including date):	Not applicable.
Additional information received (including date):	Not applicable.

Financial implications (outturn prices)^{(a)(b)}

Impact on	2016-17	2017-18	2018-19	2019-20
Underlying Cash Balance (\$m)	1.1	-10.0	-10.0	-10.0
Fiscal Balance (\$m)	1.1	-10.0	-10.0	-10.0

(a) A positive number for the fiscal balance indicates an increase in revenue or a decrease in expenses or net capital investment in accrual terms. A positive number for the underlying cash balance indicates an increase in revenue or a decrease in expenses or net capital investment in cash terms.

(b) The cost of this proposal (\$40.0 million over the Forward Estimates) is partially offset by \$11.08 million from the Proceeds of Crime Safer Streets Programme.



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Where relevant, state that the proposal has been costed as a defined or specified amount.

The proposal has been costed as a defined amount (\$40.0 million over four years partially offset by \$11.08 million from the Proceeds of Crime Safer Streets Programme in 2016-17).

It is assumed that the spending will be split equally over the forward estimates (\$10.0 million a year) with this spending more than offset in 2016-17. For the purpose of the costing it is assumed that there is sufficient uncommitted funding in 2016-17 from the Safer Streets Programme.

Where relevant, include separate identification of revenue and expense components.

Not applicable.

Where appropriate, include a range for the costing or sensitivity analysis.

Not applicable.

Qualifications to the costing (including reasons for the costing not being comprehensive).

Not applicable.

Where relevant, explain effects of departmental expenses.

As specified in the costing request, any departmental costs associated with administrating this policy will be met from within the existing resources of the Attorney-General's Department

Where relevant, explain the reason for any significant differences between the assumptions specified in a party costing request and those used in a Treasury or Finance costing.

Not applicable.

Other comments (including reasons for significant differences between the estimated impact on the fiscal and underlying cash balances).

Not applicable.

Background information

Costing methodology used:

Not applicable.



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Behavioural assumptions used (as appropriate).

Not applicable.



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