



Australian Government

Department of Finance

The Treasury

PUBLIC RELEASE OF 2019 ELECTION COMMITMENT COSTING

Name of proposal costed: Kids Helpline – additional funding	
Costing Identifier:	COA031
Summary of costing:	To provide funding of \$2.0 million in 2021- 22 to extend the number of services delivered by Kids Helpline.
Ongoing or Terminating (including date)^(a)	Terminating (30 June 2022).
Person making the request:	Prime Minister.
Date costing request received:	9 May 2019
Date of public release of policy:	6 May 2019
Date costing completed:	15 May 2019
Additional information requested (including date):	Not applicable.
Additional information received (including date):	Not applicable.

(a) Ongoing policies continue indefinitely (until a decision is made to cease or alter the program). Terminating measures end on a date set out in the initial policy and a further decision is required to continue the program beyond this date.

Financial implications (outturn prices)^(b)

Impact on	2018-19	2019-20	2020-21	2021-22	2022-23
Underlying Cash Balance (\$m)	0.0	0.0	0.0	-2.0	0.0
Fiscal Balance (\$m)	0.0	0.0	0.0	-2.0	0.0

(b) A positive number for the fiscal balance indicates an increase in revenue or a decrease in expenses or net capital investment in accrual terms. A positive number for the underlying cash balance indicates an increase in revenue or a decrease in expenses or net capital investment in cash terms.

Where relevant, state that the proposal has been costed as a defined or specified amount.

The proposal has been costed as a defined amount.

Where relevant, include separate identification of revenue and expense components.

Not applicable.

Where appropriate, include a range for the costing or sensitivity analysis.

Not applicable.

Qualifications to the costing (including reasons for the costing not being comprehensive).

Not applicable.

Where relevant, explain effects of departmental expenses.

Consistent with the costing request, the costing assumes that any departmental expenses associated with administering this policy will be met from within the existing resources of the Department of Health.

Where relevant, explain the reason for any significant differences between the assumptions specified in a party costing request and those used in a Treasury or Finance costing.

Not applicable.

Other comments (including reasons for significant differences between the estimated impact on the fiscal and underlying cash balances).

Not applicable.

Where relevant, include an explanation of the medium term implications of the proposal^(c).

Not applicable.

(c) Information on the medium term implications will be provided if the cost of the policy is expected to be significantly different beyond the forward estimates period.

Background information

Costing methodology used:

- **Costing techniques**

This costing assumes that the proposal would be provided as a defined cash grant amount of \$2.0 million in 2021-22.

- **Policy parameters**

The policy is to provide funding in 2021-22 only.

- **Statistical data used**

Not applicable.

Behavioural assumptions used (as appropriate)

Not applicable.