



Australian Government

Department of Finance

The Treasury

## PUBLIC RELEASE OF 2019 ELECTION COMMITMENT COSTING

<b>Name of proposal costed: Additional mental health services for Southern Brisbane</b>	
<b>Costing Identifier:</b>	COA026
<b>Summary of costing:</b>	<p>The proposal is to provide \$5.4 million over four years from 2019-20 to improve mental healthcare services in southern Brisbane via the following grants:</p> <ul style="list-style-type: none"><li>• \$400,000 per annum over four years to Canefields Clubhouse to deliver psychological support to people with mental health conditions;</li><li>• \$250,000 per annum over four years to Headspace Meadowbrook to deliver increased services and reduce wait times; and</li><li>• \$700,000 per annum over four years to support Brook Red to continue to deliver adult mental health and psychosocial support services.</li></ul>
<b>Ongoing or Terminating (including date)<sup>(a)</sup></b>	Terminating (30 June 2023)
<b>Person making the request:</b>	Prime Minister
<b>Date costing request received:</b>	9 May 2019
<b>Date of public release of policy:</b>	4 May 2019
<b>Date costing completed:</b>	14 May 2019
<b>Additional information requested (including date):</b>	Not applicable
<b>Additional information received (including date):</b>	Not applicable

(a) Ongoing policies continue indefinitely (until a decision is made to cease or alter the program). Terminating measures end on a date set out in the initial policy and a further decision is required to continue the program beyond this date.

### Financial implications (outturn prices)<sup>(b)</sup>

Impact on	2018-19	2019-20	2020-21	2021-22	2022-23
Underlying Cash Balance (\$m)	0.0	-1.4	-1.4	-1.4	-1.4
Fiscal Balance (\$m)	0.0	-1.4	-1.4	-1.4	-1.4

Note: Total funding may not sum due to rounding.

(b) A positive number for the fiscal balance indicates an increase in revenue or a decrease in expenses or net capital investment in accrual terms. A positive number for the underlying cash balance indicates an increase in revenue or a decrease in expenses or net capital investment in cash terms.

**Where relevant, state that the proposal has been costed as a defined or specified amount.**

The proposal has been costed as a defined amount.

**Where relevant, include separate identification of revenue and expense components.**

Not applicable.

**Where appropriate, include a range for the costing or sensitivity analysis.**

Not applicable.

**Qualifications to the costing (including reasons for the costing not being comprehensive).**

Not applicable.

**Where relevant, explain effects of departmental expenses.**

Consistent with the costing request, the costing assumes that the Department of Health will absorb any associated departmental operating or capital expenses.

**Where relevant, explain the reason for any significant differences between the assumptions specified in a party costing request and those used in a Treasury or Finance costing.**

Not applicable.

**Other comments (including reasons for significant differences between the estimated impact on the fiscal and underlying cash balances).**

Not applicable.

**Where relevant, include an explanation of the medium term implications of the proposal<sup>(c)</sup>.**

Not applicable.

(c) Information on the medium term implications will be provided if the cost of the policy is expected to be significantly different beyond the forward estimates period.

## Background information

### Costing methodology used:

- **Costing techniques**

The proposal has been costed as a defined amount of \$5.4 million over four years from 2019-20 for grants to improve mental healthcare services in southern Brisbane that include:

- \$400,000 per year over four years from 2019-20 to Canefields Clubhouse to deliver psychological support to people with mental health conditions;
- \$700,000 per year over four years from 2019-20 to Brook Red to deliver adult mental health and psychosocial support services;
- \$250,000 per year over four years from 2019-20 to *headspace* Meadowbrook to deliver increased services and reduce waiting times.

- **Policy parameters**

The proposal is to commence from 1 July 2019 as a program terminating 30 June 2023.

- **Statistical data used**

Not applicable.