

## PRO-FORMA REQUEST FOR COSTING AN ELECTION COMMITMENT<sup>1</sup>

<b>Name of policy</b>	<b>Recreational Fishing and Camping Facilities Program - Extension</b>
Person requesting costing (Prime Minister/Leader of the Opposition/Leader of a minority party):	Prime Minister.
Date of public release of policy:	23 April 2022.
Link to the publicly released policy:	<a href="https://www.liberal.org.au/latest-news/2022/04/23/20-million-better-facilities-australias-fishos-boaties-and-campers">https://www.liberal.org.au/latest-news/2022/04/23/20-million-better-facilities-australias-fishos-boaties-and-campers</a>
Date of request to cost the policy:	2 May 2022.
Summary of policy (please attach copies of relevant policy documents):	The Coalition will provide a total of \$20.0 million over the forward estimates from 2022-23 to extend the Recreational Fishing and Camping Facilities Program for local councils to improve, maintain or build new boating, marine rescue, fishing and camping facilities.
Intention of policy:	This proposal will assist regional communities by continuing investment in local infrastructure, creating jobs and boosting local tourism, and, by funding the enabling facilities and amenities, encourage Australians and tourists to explore Australia's vast rivers and coastline.
Certification that this, or a substantially similar costing request, has not been submitted to the Parliamentary Budget Office:	This, or a substantially similar costing request has not been submitted to the Parliamentary Budget office.

<sup>1</sup> An electronic version of this pro-forma can be found at [www.electioncostings.gov.au/templates](http://www.electioncostings.gov.au/templates).

<p><b>Description of policy</b> (note: where the request to cost a proposal differs from the announced policy, the costing will be on the basis of information provided in the costing request)</p> <p><b>What are the key assumptions that have been made in the policy including:</b></p>	
<p>Is the policy part of a package?</p> <p><i>If yes, list and outline components and interactions with proposed or existing policies.</i></p>	<p>No.</p>
<p>Where relevant, is funding for the policy to be demand driven or a capped amount?</p>	<p>Capped.</p>
<p>Will third parties (for instance the States/Territories) have a role in funding or delivering the policy?</p> <p><i>If yes, is the Australian Government contribution capped, with additional costs to be met by third parties, or is another funding formula envisaged?</i></p>	<p>Funding will be provided through states and territories for local councils to deliver the program.</p>
<p>Are there associated savings, offsets or expenses?</p> <p><i>If yes, please provide details.</i></p>	<p>No.</p>
<p><b>Description of policy</b> (note: where the request to cost a proposal differs from the announced policy, the costing will be on the basis of information provided in the costing request)</p> <p><b>What are the key assumptions that have been made in the policy including:</b></p> <p><b>(continued)</b></p>	
<p>Does the policy relate to a previous budget measure?</p> <p><i>If yes, which measure?</i></p>	<p>Builds on the 2019-20 MYEFO measure titled <i>Strengthening and Showcasing the Agriculture and Fisheries Sectors</i>.</p>
<p>If the proposal would change an existing measure, are savings expected from the departmental costs of implementing the program? Will funding/cost require indexation?</p> <p><i>If yes, list factors used.</i></p>	<p>Not applicable.</p>

What are the estimated costs each year? Are these provided on a cash or fiscal basis?	\$5.0 million in 2022-23 \$5.0 million in 2023-24 \$5.0 million in 2024-25 \$5.0 million in 2025-26.  Cash basis.
Are the revenue and/or expense costs likely to be significantly different beyond the forward estimates period? <i>If yes, why?</i>	Not applicable.
What assumptions have been made in deriving the expected financial impact in the party costing (please provide information on the data sources used to develop the policy)?	Not applicable.
Has the policy been costed by a third party? <i>If yes, can you provide a copy of this costing and its assumptions?</i>	No.
What is the expected community impact of the policy? How many people or businesses will be affected by the policy? What is the likely take up? What is the basis for these impact assessments/assumptions?	Australia's boating, camping and recreational fishing communities, as well as the tourism sector will benefit from the boost to their local community infrastructure and economies.
<i>Note: it will be up to the professional judgment of the relevant Secretary as to whether these assumptions are adopted in a Treasury or Finance costing of the policy.</i>	
<b>Administration of policy</b>	
Who will administer the policy (for example, Australian Government entity, the States, non-government organisation, etc.)?	The Department of Agriculture, Water and the Environment.
Should departmental expenses associated with this policy be included in this costing? <i>If no, will the Australian Government Entity be expected to absorb expenses associated with this policy?</i> <i>If yes, please specify the key assumptions, including whether departmental costs are expected with respect to program</i>	No.  The Department of Agriculture, Water and the Environment will absorb the associated Departmental costs.

<i>management (by policy agencies) and additional transactions/processing (by service delivery agencies).</i>	
Intended date of implementation.	1 July 2022
Are there transitional arrangements associated with policy implementation?	No.
Will the policy be ongoing or terminating*?	Terminating measure.
If terminating: What is the intended date of termination? Are there any transitional arrangements associated with the conclusion of the policy?	30 June 2026.
List major data sources utilised to develop policy (for example, ABS cat. no. 3201.0).	Not applicable.
Are there any other assumptions that need to be considered?	No.

\* Ongoing policies continue indefinitely (until a decision is made to cease or alter the program). Terminating measures end on a date set out in the initial policy and a further decision is required to continue the program beyond this date.