



Australian Government

Department of Finance

The Treasury

## PUBLIC RELEASE OF 2019 ELECTION COMMITMENT COSTING

<b>Name of proposal costed: Supporting Sport and Physical Activity</b>	
<b>Costing Identifier:</b>	COA061
<b>Summary of costing:</b>	The proposal is to provide \$70.0 million for grants to support sport and physical activity across Australia.
<b>Ongoing or Terminating (including date)<sup>(a)</sup></b>	Terminating (30 June 2023)
<b>Person making the request:</b>	Prime Minister
<b>Date costing request received:</b>	13 May 2019
<b>Date of public release of policy:</b>	11 May 2019
<b>Date costing completed:</b>	15 May 2019
<b>Additional information requested (including date):</b>	Not applicable
<b>Additional information received (including date):</b>	Not applicable

(a) Ongoing policies continue indefinitely (until a decision is made to cease or alter the program).

Terminating measures end on a date set out in the initial policy and a further decision is required to continue the program beyond this date.

### Financial implications (outturn prices)<sup>(b)</sup>

Impact on	2018-19	2019-20	2020-21	2021-22	2022-23
Underlying Cash Balance (\$m)	0.0	-10.4	-24.9	-23.4	-11.4
Fiscal Balance (\$m)	0.0	-10.4	-24.9	-23.4	-11.4

(b) A positive number for the fiscal balance indicates an increase in revenue or a decrease in expenses or net capital investment in accrual terms. A positive number for the underlying cash balance indicates an increase in revenue or a decrease in expenses or net capital investment in cash terms. Totals may not add due to rounding.

**Where relevant, state that the proposal has been costed as a defined or specified amount.**

The proposal has been costed as a defined amount.

**Where relevant, include separate identification of revenue and expense components.**

Not applicable.

**Where appropriate, include a range for the costing or sensitivity analysis.**

Not applicable.

**Qualifications to the costing (including reasons for the costing not being comprehensive).**

Not applicable.

**Where relevant, explain effects of departmental expenses.**

Consistent with the costing request, the costing assumes that the Department of Health will absorb any associated departmental operating or capital expenses.

**Where relevant, explain the reason for any significant differences between the assumptions specified in a party costing request and those used in a Treasury or Finance costing.**

Not applicable.

**Other comments (including reasons for significant differences between the estimated impact on the fiscal and underlying cash balances).**

**Where relevant, include an explanation of the medium term implications of the proposal<sup>(c)</sup>.**

Not applicable.

(c) Information on the medium term implications will be provided if the cost of the policy is expected to be significantly different beyond the forward estimates period.

## **Background information**

### **Costing methodology used:**

The proposal has been costed as a defined grant amount of \$70.0 million over four years from 2019-20 with grants to be provided for the following:

- \$30.0 million to Netball Australia;
- \$15.0 million to the Matildas national women's football team;
- \$11.5 million to support infrastructure upgrades at high-performance facilities across Australia;
- \$10.0 million to support South East Queensland's bid for the 2032 Olympic Games;
- \$2.0 million to support the staging of new elite-level sporting events in regional Australia; and
- \$1.5 million to support para-athletes.

Any additional costs above the capped funding amounts would be met by third parties.

### **Policy parameters:**

This proposal is to start from 1 July 2019.

### **Behavioural assumptions used (as appropriate):**

Not applicable.