



Australian Government

Department of Finance

The Treasury

## PUBLIC RELEASE OF 2019 ELECTION COMMITMENT COSTING

<b>Name of proposal costed: Safer Communities Fund – additional funding</b>	
<b>Costing Identifier:</b>	COA034
<b>Summary of costing:</b>	<p>The proposal is to provide an additional \$20 million over four years from 2019-20 to increase funding available for Round Five of the Safer Communities Fund.</p> <p>\$1 million of this funding will be specifically allocated to the Northern Territory to invest in crime prevention activities, including improved security systems, lighting, CCTV and other infrastructure/activities.</p>
<b>Ongoing or Terminating (including date)<sup>(a)</sup></b>	Terminating on 30 June 2023.
<b>Person making the request:</b>	Prime Minister
<b>Date costing request received:</b>	9 May 2019
<b>Date of public release of policy:</b>	30 April 2019
<b>Date costing completed:</b>	14 May 2019
<b>Additional information requested (including date):</b>	Not applicable.
<b>Additional information received (including date):</b>	Not applicable.

(a) Ongoing policies continue indefinitely (until a decision is made to cease or alter the program). Terminating measures end on a date set out in the initial policy and a further decision is required to continue the program beyond this date.

### Financial implications (outturn prices)<sup>(b)</sup>

Impact on	2018-19	2019-20	2020-21	2021-22	2022-23
Underlying Cash Balance (\$m)	0.0	-4.0	-6.0	-5.0	-5.0
Fiscal Balance (\$m)	0.0	-4.0	-6.0	-5.0	-5.0

(b) A positive number for the fiscal balance indicates an increase in revenue or a decrease in expenses or net capital investment in accrual terms. A positive number for the underlying cash balance indicates an increase in revenue or a decrease in expenses or net capital investment in cash terms.

**Where relevant, state that the proposal has been costed as a defined or specified amount.**

The proposal has been costed as a defined amount.

**Where relevant, include separate identification of revenue and expense components.**

Not applicable.

**Where appropriate, include a range for the costing or sensitivity analysis.**

Not applicable.

**Qualifications to the costing (including reasons for the costing not being comprehensive).**

Not applicable.

**Where relevant, explain effects of departmental expenses.**

Not applicable.

**Where relevant, explain the reason for any significant differences between the assumptions specified in a party costing request and those used in a Treasury or Finance costing.**

Not applicable.

**Other comments (including reasons for significant differences between the estimated impact on the fiscal and underlying cash balances).**

**Where relevant, include an explanation of the medium term implications of the proposal<sup>(c)</sup>.**

Not applicable.

(c) Information on the medium term implications will be provided if the cost of the policy is expected to be significantly different beyond the forward estimates period.

## **Background information**

### **Costing methodology used:**

The costing assumes that sourcing funding from the Proceeds of Crime Special Account will not replace other expenditure from the Special Account that is already factored into the 2019-20 Budget forward estimates.

### **Behavioural assumptions used (as appropriate)**

Not applicable.