



Australian Government

Department of Finance

The Treasury

PUBLIC RELEASE OF 2019 ELECTION COMMITMENT COSTING

Name of proposal costed: Choices Program – expansion to Peel Health Campus	
Costing Identifier:	COA029
Summary of costing:	To provide \$1.3 million over three years from 2019-20 to further expand the Choices Program services to Peel Health Campus in Western Australia to support people with mental health or alcohol and other drug issues.
Ongoing or Terminating (including date)^(a)	Terminating (30 June 2022).
Person making the request:	Prime Minister.
Date costing request received:	9 May 2019
Date of public release of policy:	30 April 2019
Date costing completed:	14 May 2019
Additional information requested (including date):	Not applicable.
Additional information received (including date):	Not applicable.

(a) Ongoing policies continue indefinitely (until a decision is made to cease or alter the program). Terminating measures end on a date set out in the initial policy and a further decision is required to continue the program beyond this date.

Financial implications (outturn prices)^(b)

Impact on	2018-19	2019-20	2020-21	2021-22	2022-23
Underlying Cash Balance (\$m)	0.0	-0.3	-0.5	-0.5	0.0
Fiscal Balance (\$m)	0.0	-0.3	-0.5	-0.5	0.0

(b) A positive number for the fiscal balance indicates an increase in revenue or a decrease in expenses or net capital investment in accrual terms. A positive number for the underlying cash balance indicates an increase in revenue or a decrease in expenses or net capital investment in cash terms.

Where relevant, state that the proposal has been costed as a defined or specified amount.

This proposal has been costed as a specified amount.

Where relevant, include separate identification of revenue and expense components.

Not applicable.

Where appropriate, include a range for the costing or sensitivity analysis.

Not applicable.

Qualifications to the costing (including reasons for the costing not being comprehensive).

Not applicable.

Where relevant, explain effects of departmental expenses.

Consistent with the costing request, the costing assumes that the Department of Health will absorb any associated departmental operating or capital expenses.

Where relevant, explain the reason for any significant differences between the assumptions specified in a party costing request and those used in a Treasury or Finance costing.

Not applicable.

Other comments (including reasons for significant differences between the estimated impact on the fiscal and underlying cash balances).

Where relevant, include an explanation of the medium term implications of the proposal^(c).

Not applicable.

(c) Information on the medium term implications will be provided if the cost of the policy is expected to be significantly different beyond the forward estimates period.

Background information**Costing methodology used:**

The policy is to start from 1 January 2020.

This costing assumes that there will be no impact to the Medicare Benefits Schedule with costs for psychological staff providing the Choices services to the Peel Health Campus funded through this proposal.

Behavioural assumptions used (as appropriate).

Not applicable.