



Australian Government

Department of Finance

The Treasury

PUBLIC RELEASE OF 2019 ELECTION COMMITMENT COSTING

Name of proposal costed: Digital Road Safety Passport - pilot	
Costing Identifier:	COA038
Summary of costing:	The proposal would provide \$1.8 million over two years from 2019-20 to support a pilot of the Australian Road Safety Foundation's Digital Road Safety Passport for Schools for Year 9 students. The pilot would cover the foundations of road safety, including getting to and from school safely.
Ongoing or Terminating (including date)^(a)	Terminating 30 June 2021.
Person making the request:	Prime Minister
Date costing request received:	9 May 2019
Date of public release of policy:	19 April 2019
Date costing completed:	15 May 2019
Additional information requested (including date):	On 10 May 2019, Finance sought additional information to confirm whether the termination date should be 30 June 2021 (noting the costing includes funding in 2020-21).
Additional information received (including date):	On 11 May 2019, it was confirmed that the termination date should be 30 June 2021.

(a) Ongoing policies continue indefinitely (until a decision is made to cease or alter the program). Terminating measures end on a date set out in the initial policy and a further decision is required to continue the program beyond this date.

Financial implications (outturn prices)^(b)

Impact on	2018-19	2019-20	2020-21	2021-22	2022-23
Underlying Cash Balance (\$m)	0.0	-0.6	-1.2	0.0	0.0
Fiscal Balance (\$m)	0.0	-0.6	-1.2	0.0	0.0

(b) A positive number for the fiscal balance indicates an increase in revenue or a decrease in expenses or net capital investment in accrual terms. A positive number for the underlying cash balance indicates an increase in revenue or a decrease in expenses or net capital investment in cash terms.

Where relevant, state that the proposal has been costed as a defined or specified amount.

The proposal has been costed as a specified amount.

Where relevant, include separate identification of revenue and expense components.

Not applicable.

Where appropriate, include a range for the costing or sensitivity analysis.

Not applicable.

Qualifications to the costing (including reasons for the costing not being comprehensive).

Not applicable.

Where relevant, explain effects of departmental expenses.

Consistent with the costing request, the costing assumes that any departmental costs associated with administering the pilot would be met from within the existing resources of the Department of Infrastructure, Regional Development and Cities.

Where relevant, explain the reason for any significant differences between the assumptions specified in a party costing request and those used in a Treasury or Finance costing.

Not applicable.

Other comments (including reasons for significant differences between the estimated impact on the fiscal and underlying cash balances).

Not applicable.

Where relevant, include an explanation of the medium term implications of the proposal^(c).

Not applicable.

^(c) Information on the medium term implications will be provided if the cost of the policy is expected to be significantly different beyond the forward estimates period.

Background information

Costing methodology used:

Not applicable.

Behavioural assumptions used (as appropriate)

Not applicable.